

CHILTON 53014 Phone:(920) 849-2308
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 65
 Total Licensed Bed Capacity (12/31/02): 92
 Number of Residents on 12/31/02: 52

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 57

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		26.9
Supp. Home Care-Personal Care	No					More Than 4 Years		48.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.7			25.0
Day Services	No	Mental Illness (Org./Psy)	17.3	65 - 74	7.7			-----
Respite Care	Yes	Mental Illness (Other)	1.9	75 - 84	28.8			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.9		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	15.4		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	11.5	65 & Over	92.3	-----		
Transportation	No	Cerebrovascular	13.5		-----	RNs		7.2
Referral Service	No	Diabetes	15.4	Sex	%	LPNs		12.2
Other Services	No	Respiratory	0.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	23.1	Male	28.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	71.2	43.4		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Total Resi- dents	% Of All	
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	264	36	97.3	100	0	0.0	0	12	100.0	136	0	0.0	0	0	0.0	0	51	98.1
Intermediate	---	---	---	1	2.7	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		37	100.0		0	0.0		12	100.0		0	0.0		0	0.0		52	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

		% Needing				Total
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
Private Home/No Home Health	28.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	13.5	48.1	38.5	52
Other Nursing Homes	0.0	Dressing	13.5	48.1	38.5	52
Acute Care Hospitals	66.2	Transferring	30.8	53.8	15.4	52
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	19.2	55.8	25.0	52
Rehabilitation Hospitals	0.0	Eating	63.5	23.1	13.5	52
Other Locations	4.2	*****				
Total Number of Admissions	71	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.8		Receiving Respiratory Care	19.2
Private Home/No Home Health	31.2	Occ/Freq. Incontinent of Bladder	44.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	38.5		Receiving Suctioning	0.0
Other Nursing Homes	9.1				Receiving Ostomy Care	0.0
Acute Care Hospitals	15.6	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	30.8
Rehabilitation Hospitals	0.0					
Other Locations	6.5	Skin Care			Other Resident Characteristics	
Deaths	37.7	With Pressure Sores	3.8		Have Advance Directives	92.3
Total Number of Discharges		With Rashes	3.8		Medications	
(Including Deaths)	77				Receiving Psychoactive Drugs	48.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership:		Bed Size:		Licensure:		All	
		This Facility		50-99		Skilled		Facilities	
		Peer Group		Peer Group		Peer Group		Peer Group	
		Ratio		Ratio		Ratio		Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	60.1	87.5	0.69	87.1	0.69	85.3	0.70	85.1	0.71
Current Residents from In-County	90.4	79.3	1.14	81.5	1.11	81.5	1.11	76.6	1.18
Admissions from In-County, Still Residing	16.9	21.8	0.78	20.0	0.84	20.4	0.83	20.3	0.83
Admissions/Average Daily Census	124.6	124.6	1.00	152.3	0.82	146.1	0.85	133.4	0.93
Discharges/Average Daily Census	135.1	129.0	1.05	153.5	0.88	147.5	0.92	135.3	1.00
Discharges To Private Residence/Average Daily Census	42.1	50.5	0.83	67.5	0.62	63.3	0.67	56.6	0.74
Residents Receiving Skilled Care	98.1	94.7	1.04	93.1	1.05	92.4	1.06	86.3	1.14
Residents Aged 65 and Older	92.3	96.2	0.96	95.1	0.97	92.0	1.00	87.7	1.05
Title 19 (Medicaid) Funded Residents	71.2	56.7	1.26	58.7	1.21	63.6	1.12	67.5	1.05
Private Pay Funded Residents	23.1	32.8	0.70	30.0	0.77	24.0	0.96	21.0	1.10
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	19.2	35.5	0.54	33.0	0.58	36.2	0.53	33.3	0.58
General Medical Service Residents	23.1	23.8	0.97	23.2	0.99	22.5	1.03	20.5	1.13
Impaired ADL (Mean)	49.6	50.4	0.98	47.7	1.04	49.3	1.01	49.3	1.01
Psychological Problems	48.1	54.7	0.88	54.9	0.88	54.7	0.88	54.0	0.89
Nursing Care Required (Mean)	7.2	6.9	1.04	6.2	1.16	6.7	1.07	7.2	1.00